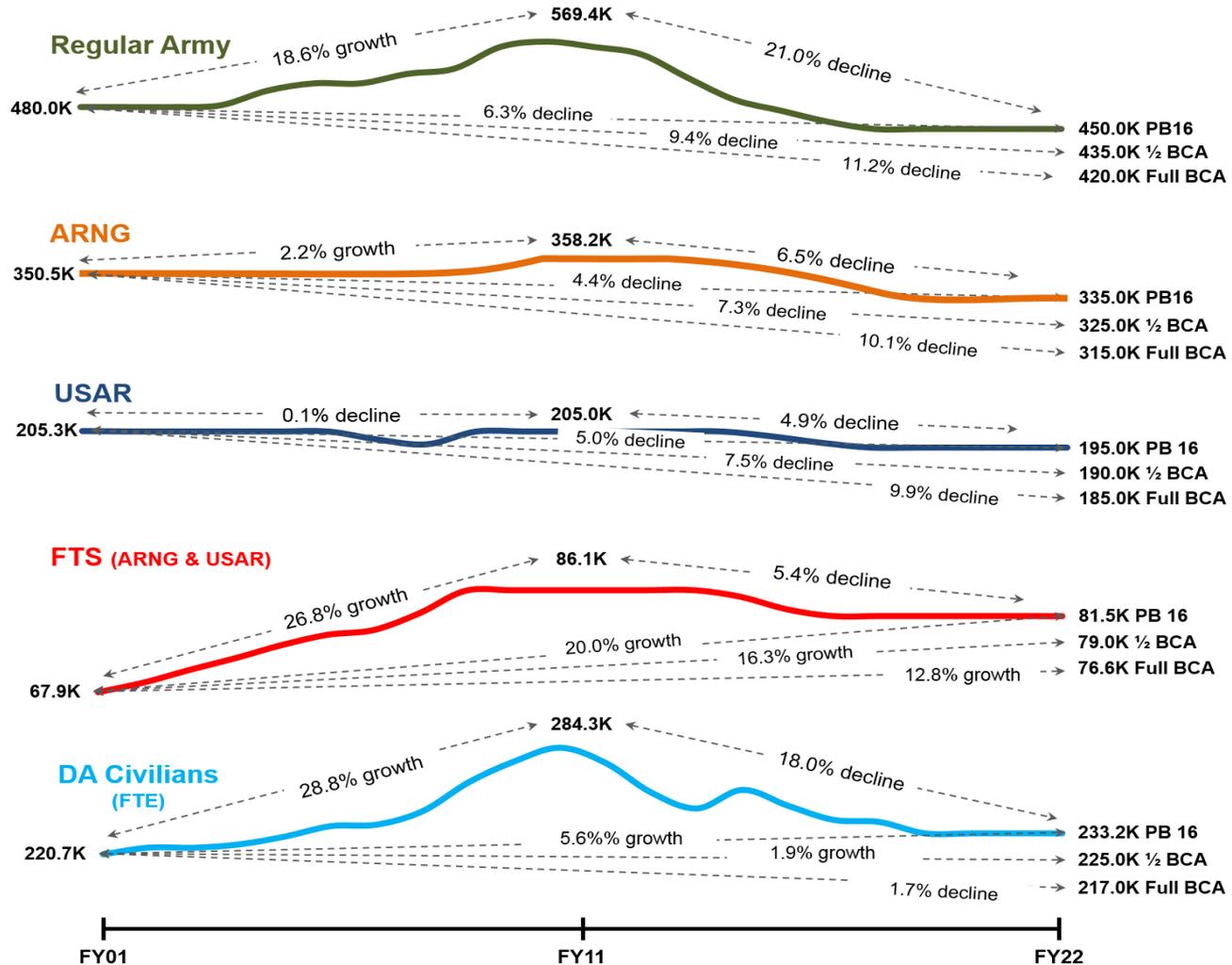


End Strength Ramps Under Different Funding Levels

Regular Army, Full Time Support, ARNG & USAR, and Civilians

FY01-22



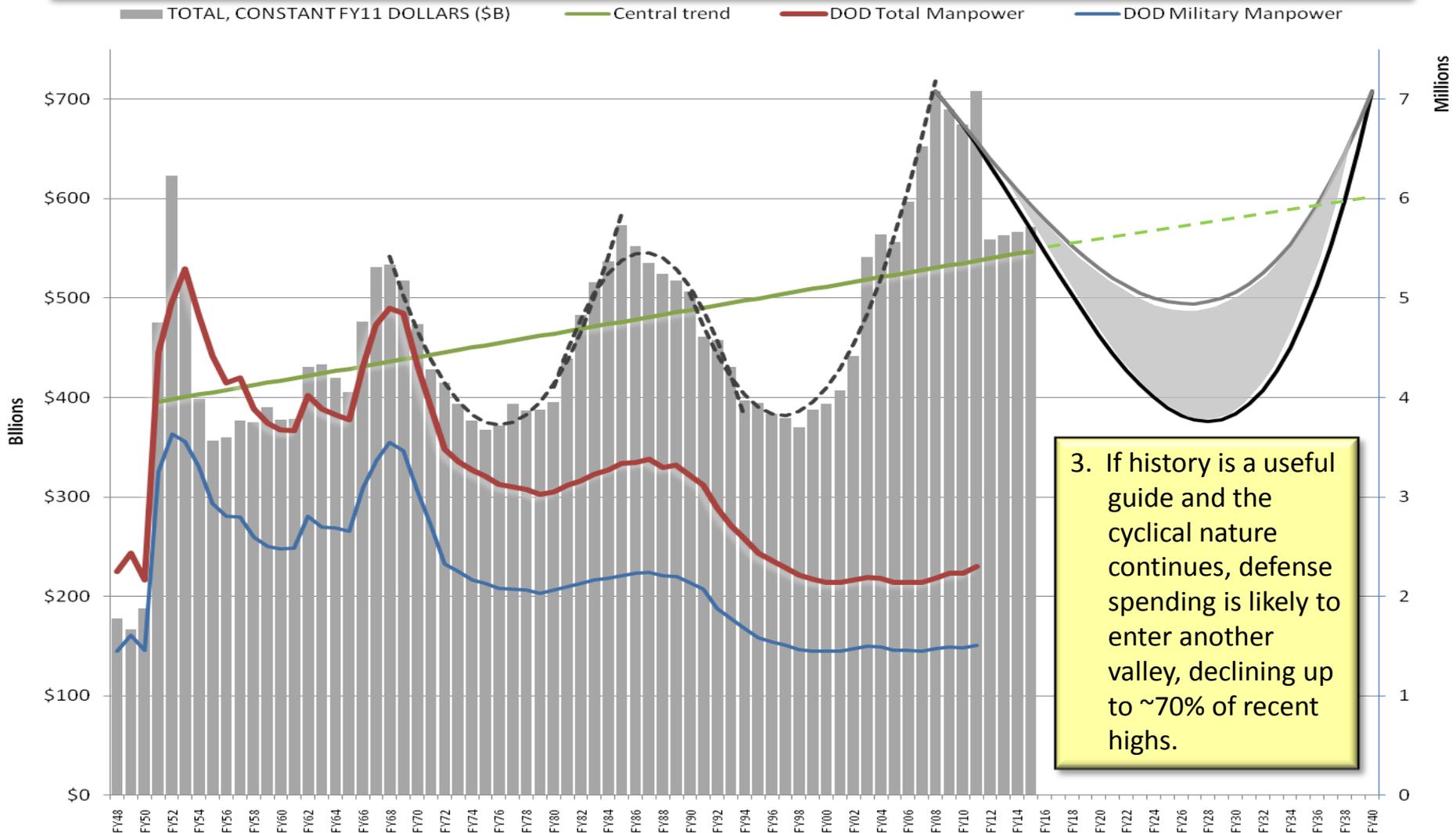
Army TOA and Soldier End Strength under POM 17-21

| POM 17-21 | FY17 | FY18 | FY19 | FY20 | FY21 |
|------------------------------|-------------|-------------|-------------|-------------|-------------|
| Army TOA (\$B) | \$129.3 | \$132.2 | \$133.0 | \$135.1 | \$137.6 |
| RA End Strength (K) | 460 | 450 | 450 | 450 | 450 |
| ARNG End Strength (K) | 335 | 335 | 335 | 335 | 335 |
| USAR End Strength (K) | 195 | 195 | 195 | 195 | 195 |

The Cyclical Nature of Defense Spending

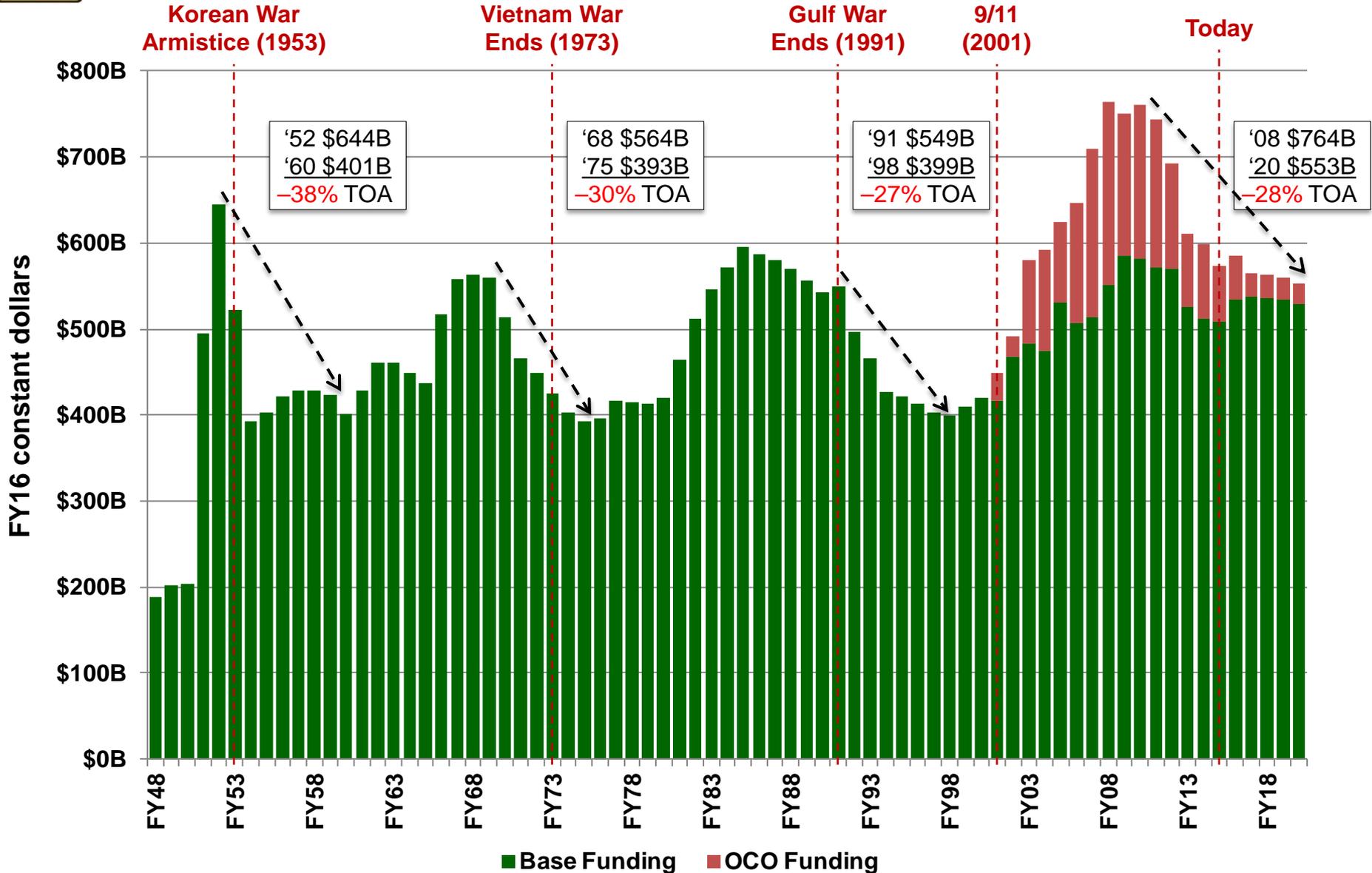
Will It Continue?

1. Defense spending over the last 60 years is cyclical with a discernable central trend line increasing at the rate of ~\$2.4B/year since 1950 in constant FY11 dollars.
2. Measuring DoD's spending solely by manpower output, shows DoD spending per person has quadrupled from \$79,000 per person in 1948 to \$308,000 in 2011 (in constant FY11 dollars)





DoD Funding Over Time

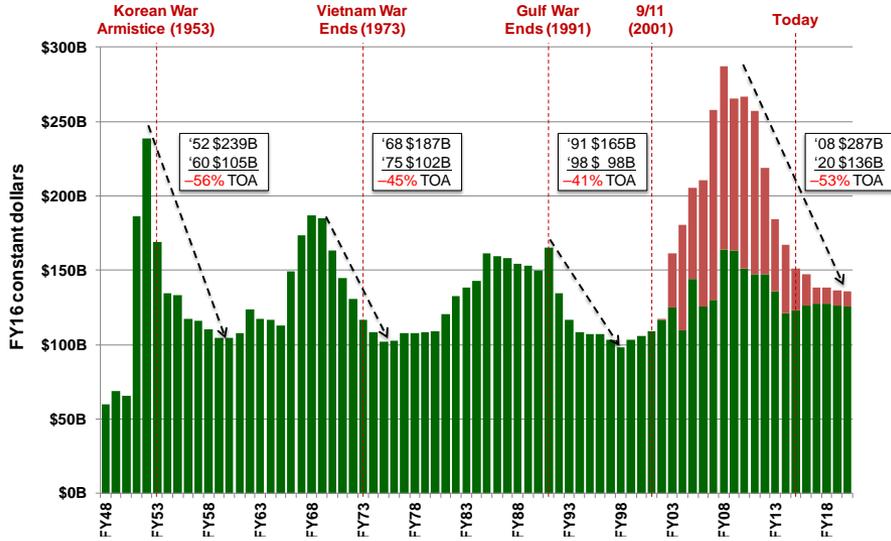


* Includes all enacted war and supplemental funding FY48-FY15
Source : National Defense Budget Estimates for FY16 March 2015

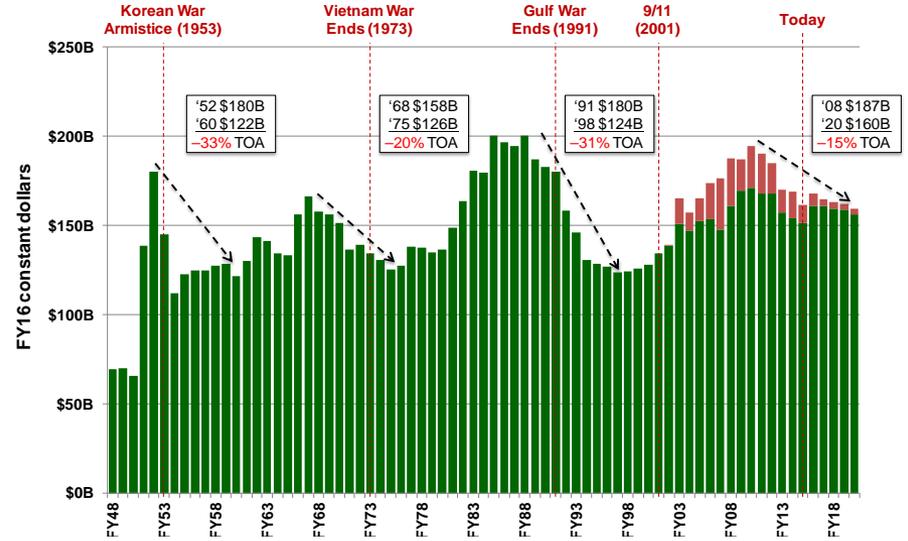


DoD Funding Over Time

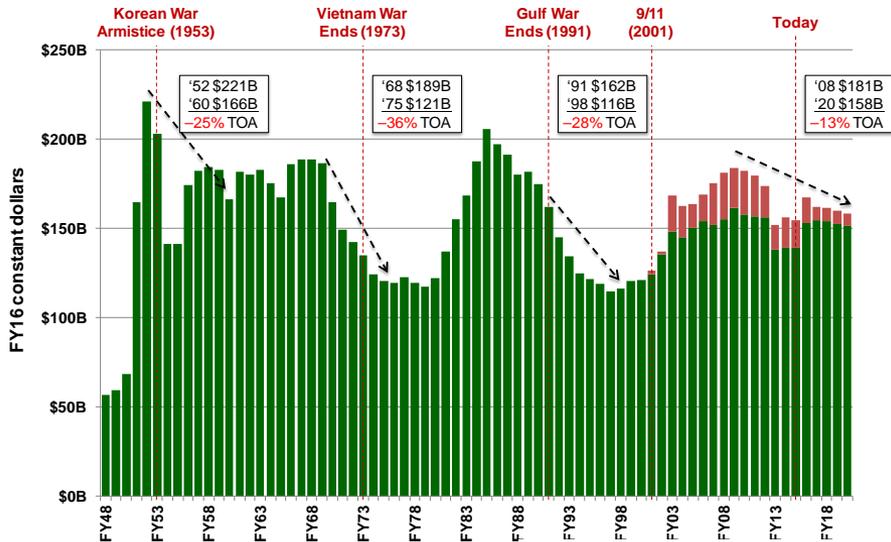
Army



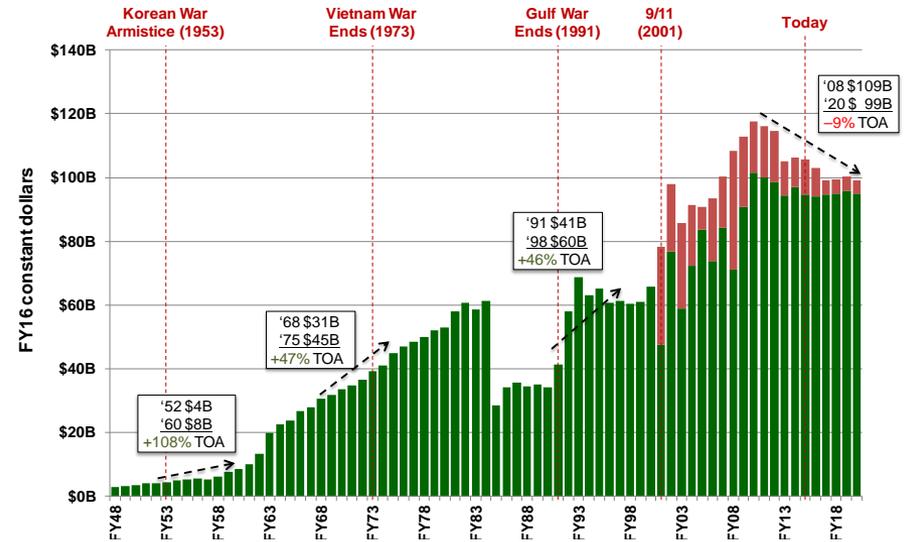
Navy



Air Force



Defense Wide



■ Base Funding ■ OCO Funding

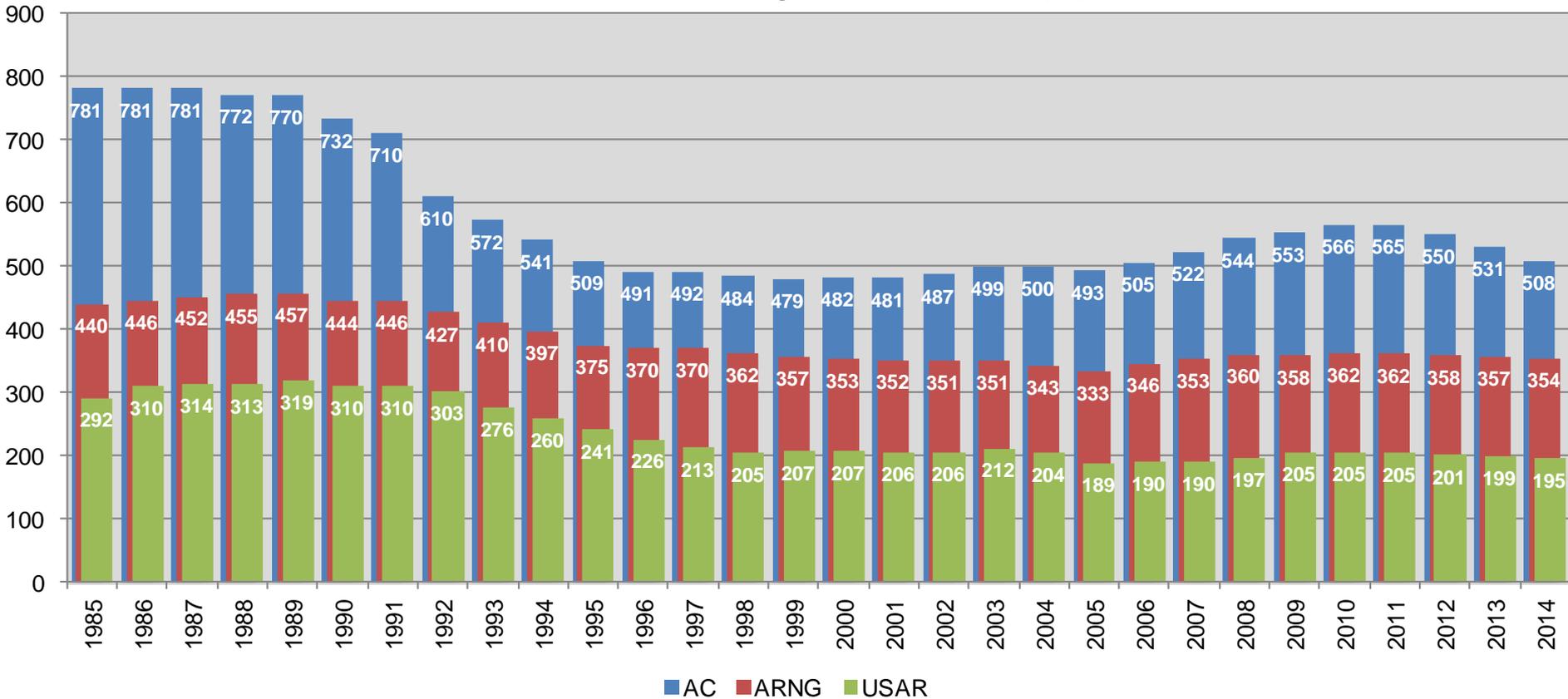
* Includes all enacted war and supplemental funding FY48-FY15 Source: National Defense Budget Estimates for FY16 March 2015



Army End Strength by Component

1985-2014

End Strength in Soldiers (K)



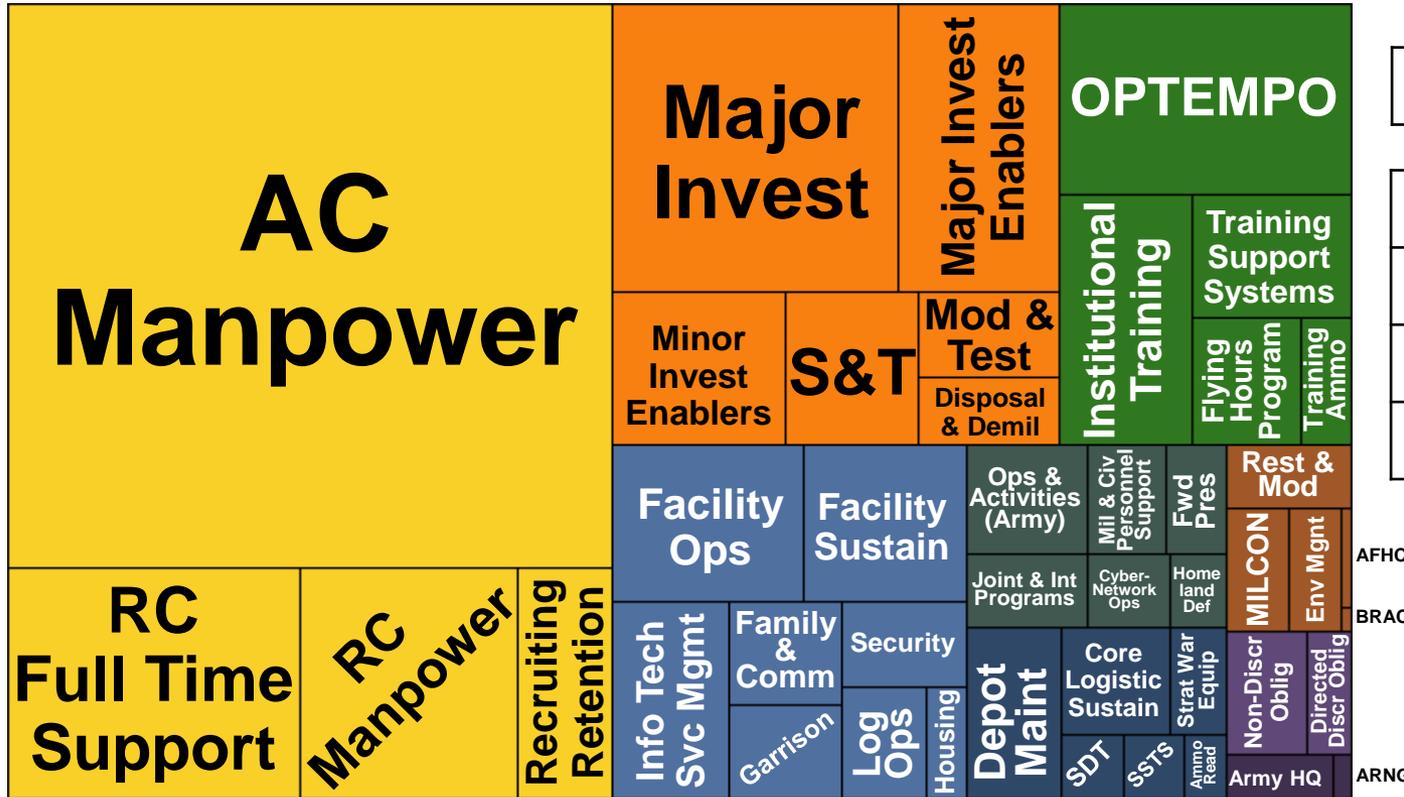
**Numbers reflect End Strength as reported to Congress
(represent the numbers of Soldiers on the Army's rolls as of 30 Sep each year)**

*All numbers are executed End Strength



Army Resource Framework

Where Do We Allocate Our Money?



ARMY FYDP TOA \$667B

| | |
|---------------------|-----|
| Forces | 45% |
| Readiness | 32% |
| Capital Investments | 21% |
| HQs and Other | 2% |

- 1 – Forces**
 - 1.1 – Man the Force
- 2 – Readiness**
 - 2.1 – Operate the Force
 - 2.2 – Train the Force
 - 2.3 – Sustain the Force
 - 2.4 – Installation / Enterprise Services and Facilities
- 3 – Capital Investments**
 - 3.1 – Installation Infrastructure
 - 3.2 – Equipment Acquisition and Disposal
- 4 – Service Headquarters & Obligations**
 - 4.1 – Service Headquarters
 - 4.2 – External and Directed Army Obligation

Box size is relative to program size

*Data based on BESPOM17-21BP1.1 across FY17-21



Active Component Generating Force

Regeneration?
Add to Title 11?

87,482 Total Military

35,663

- Outside of Army Control** **8,762**
7,592 – Joint/Defense
1,170 – USASOC JFK
- AC to RC support** **3,500** Directed by Congress
- MEDCOM** **23,401**
Provides medical services to the OF, service members, dependents and retirees

51,819 *Available Military

TRADOC Training Functions **22,041**
Hq, IMT (13K), Functional Tng (2.8K), Leader Development (2.1K), AVN, CTC, DLI, Tng Spt & Dev, doctrine

FORSCOM Functions **2,919**
Hq, MSEs, NTC/JRTC OPS Grps, 7ID Hqs, 3-353 A&A Bn

USMA, AWC, Cadet Command **2,766**
725 – USMA Tier 1 University / ACI
118 – AWC Leader Development
1,923 – Cadet Command

IMCOM Garrison Functions **1,402**
Headquarters, Law Enforcement, Religious Support

USAREUR Functions **1,035**
JMTC (744), COCOM Spt (105), Reg

AMC Logistics Functions **883**
Hq, AMCOM, ACC, ASC, SDDC, CECOM, CMA, JMC, LOGSA

Other Functions **620** – DMOs, USACE, RC, INSCOM

USARPAC Functions **488**
HQ Alaska, Hq USARJ, NCOA, MSE, AVN, UNC-JSA, ASE-K, MSC-K,

CIDC Functions **171** – Investigative Ops /agents

GF MTOE **4,658**
CTC OPFOR, Bands, MP Dets

Recruiting **8,162** includes ASB
***Does not include DMO support**

HQDA **2,654 (211 reductions FY18)**
883 – HQDA Staff
1,771 – HQDA FOAs

Acquisition, Testing, Futures **2,414**
USAASC, ATEC, AMC RDECOM, TRADOC Futures

Army Organizations Supporting Defense Missions **1,606**
AMC; OPM-SANG/USASATMO, SMDC ARCENT; US Military Tng Mission SA / TF Sinai Spt MEPCOM, MDW WTA ARNORTH; FEMA Region Spt, ANC ATEC Joint Test Element, INSCOM; NIP

- Legend
- Recruit
 - Organize
 - Supply
 - Equipping
 - Training
 - Servicing
 - Mobilizing
 - Demobilizing
 - Administering
 - Maintaining
 - Construction Military Equip
 - Construction Real Property



Total Army

980K Army / 60 BCTs (FY16 Civilian Data)

