Item #16, #18

UNCLASSIFIED

ARNG FTS Programs Over Time

	FY01	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16
End Strength (NDAA)	350,526	350,000	350,000	350,000	350,000	350,000	350,000	351,300	352,600	358,200	358,200	358,200	358,200	354,200	350,200	342,000
AGR Auth (NDAA)	22,974	23,698	24,562	25,599	26,602	27,396	27,441	29,204	32,060	32,060	32,060	32,060	32,060	32,060	31,385	30,770
MilTech Auth (NDAA)	24,728	25,215	25,702	26,189	26,676	27,163	27,650	28,102	28,810	28,810	28,810	28,810	28,810	28,810	28,810	27,699
TOTAL	47,702	48,913[1]	50,264[2]	51,788	53,278	54,559[3]	55,091[4]	57,306	60,870[5]	60,870	60,870	60,870	60,870	60,870	60,195	58,469
% of ES	13.61%	13.98%	14.36%	14.80%	15.22%	15.59%	15.74%	16.31%	17.26%	16.99%	16.99%	16.99%	16.99%	17.19%	17.19%	17.10%
FTS Requirements	83,650	83,757	84,820	85,168	85,664	86,944	88,776	89,563	89,425	89,425	90,394	88,876	88,523	88,523	88,712	88,712*
% of FTS Req	57.03%	58.40%	59.26%	60.81%	62.19%	62.75%	62.06%	63.98%	68.07%	68.07%	67.34%	68.49%	68.76%	68.76%	67.85%	65.91%

Footnotes:

1. Jan 2001 BG Odierno, Director, DAMO-FM, approves FTS Ramp in POM 03-07 IAW "DA High Risk" FTS requirements. Increase approved the growth of ARNG FTS force by 12,019 authorizations as a ramp between FY02 and FY12.

2. Feb 2003, BG Hardy, Director, DAMO-FM, approves FTS growth related to Homeland Defense missions, establishes GMD, HLS, WMD-CSTs teams. Ramp of authorizations spread between 2003 to 2007.

3. Dec, 2005, the 2006 NDAA Conference Report 1815 directs establishment of NGB CERF-P teams.

4. Jan 2007, Grow the Army FTS ramp (Pub. L. No. 109-364, § 323 (2006), includes 51 authorizations for CERF-P teams.

5. May 2008 - HASC report 5658 110-652 recognizes the need for increased FTS levels given the RC transformation from strategic reserve to an operational reserve.

The Right Number, Right People, and Right Care equals Personnel Readiness